DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - OREGON Administration INVESTMENT (INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 TOTAL Depreciation Cost of Money FIT+Other Maintenance TOTAL **FUNCTIONS** ACF ACF ACF Circuit Equip. Fiber Conduit Land Building INVESTMENT ACF ACF ACF В С D G Н 1 DS3 Provisioning - rec 7 DS3 Provisioning - rec Total 9 DS3 Provisioning - nrc 10 Engineering Base Unit (Labor) 11 Engineering Per Card (Labor) \$1,346,72 \$1,346.72 \$168.34 \$168.34 15 DS3 Provisioning - nrc total \$1,515.06 \$1,515.06 17 DS3 Entrance - rec 18 Cable Space - Alcha \$55.23 \$94.57 \$149.80 2.04% 5.63% 5.18% 0.00% 2.24% 30.27% 19 Eng/Instt (Contract Labor) \$676.38 \$166.67 \$843.05 20 21 22 23 DS3 Entrance - rec total \$261.24 \$992.85 5.18% 0.00% 2.24% 30.27% \$731.61 2.04% 5.63% 25 DS3 Entrance - nrc 26 Cable Pull-Aloha (Labor) \$1,325.00 \$1,325.00 27 28 29 30 31 DS3 Entrance - nrc total \$1,325.00 \$1,325.00 32 33 DS3 Termination - rec Power Equip 31.31% \$2,547.00 8.20% 4.45% 7.76% 34 Power Cable \$2,547.00 5.64% 0.00% \$1,135.50 Eng/Instt (Contract Labor) \$1,135.50 35 7.57% 31.47% 36 DC Power (Pro rate Power Cost) \$105.20 \$105,20 8.20% 5.64% 4.45% 0.00% 37 11.44% \$123.59 28.62% 38 Floor Space - Per. Sq. Ft \$123.59 2.70% 5.65% 5.19% 0.00% 39 DS3 Termination - rec total \$105.20 \$3,682,50 \$123.59 \$1,364,29 40 41 DS3 Termination - nrc 42 Power Equipment Cable (Labor) \$1,136.00 \$1,136.00 43 Power Equipment Supply (Labor) \$942.20 \$942.20 44 45 46 47 DS3 Termination - nrc total \$2,078.20 \$2,078.20 49 DS3 Equipment Installation -rec 50 51 52 53 55 DS3 Equipment Installation -rec total

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - OREGON INVESTMENT (INVESTMENT 2 | INVESTMENT 3 INVESTMENT 4 | INVESTMENT 5 | TOTAL Depreciation Cost of Money FIT+Other Administration Maintenance TOTAL FUNCTIONS Circuit Equip. Fiber Conduit Building INVESTMENT ACF ACF ACF ACF Land ACF ACF В С D G Н 57 DS3 Equipment Installation -nrc
58 Installation Base Unit (Labor)
59 Installation Per Card (Labor) \$2,731.80 \$2,731.80 \$364.24 \$364.24 60 61 62 63 DS3 Equipment Installation -nrc tot \$3,096.04 \$3,096.04 65 DS3 Cross-Conn. -rec \$750.94 40.55% 7.75% 4.28% \$750.94 5.69% 5.21% 0.00% 66 Eng/Instt (Contract Labor) \$194.07 \$194.07 67 68 69 70 71 DS3 Cross-Conn. -rec total \$945.01 \$945.01 73 DS3 Cross-Conn. -nrc 74 75 76 77 78 79 DS3 Cross-Conn. -nrc total 81 DS3 Maintenance & Repair - rec 82 83 84 85 86 87 DS3 Maintenance & Repair - rec total 88 89 DS3 Maintenance & Repair - nrc 91 92 93 94 95 D\$3 Maintenance & Repair - nrc total 97 DS3 Technician Training -rec 98 100 101 102 103 DS3 Technician Training -rec total 104 105 DS3 Technician Training -nrc 106 107 108 109 111 DS3 Technician Training -nrc total

Note: If A-E do not apply, fill in F and explain in attachment what is included in F.

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES ~ ORE	GON .			AND PRICE	DUT ANALYSI	S						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT+Other	\$ Administration	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurrir Charges (rate * uni
OS1 Provisioning - rec	M	N	0	P	<u>Q</u>	R	<u> </u>	<u>T</u>	U	V	w	X
		 										
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0
OS1 Provisioning - nrc Engineering Base Unit (Labor)		, 		I	I				T			<u> </u>
Engineering Base Unit (Labor)										\$1,346.72	\$1,346.72	\$0
Engineering Per Card (Labor)	 	-								\$168.34	\$168.34	\$(
DS1 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,515.06	 	\$0
						, , , , , ,						
DS1 Entrance — rec Cable Space — Aloha	\$20.25	\$55.90	\$51.40	\$0.00	\$22.24	\$149.79	\$17,14	0	\$0.00	 	 	
Eng/Instt (Contract Labor)	\$20.23	\$55.90	\$31.40	\$0.00	\$22.24	\$149.79	<u>\$17,14</u>		\$0.00	 -		
		+				ļ					 	
DS1 Entrance - rec total	\$20.25	\$55.90	\$51.40	\$0.00	\$22.24	\$149.79			\$0.00	\$0.00	<u> </u>	\$(
DS1 Entrance - nrc	т	Γ			T			T	T	Τ		
Cable Pull-Aloha (Labor)										\$1,325.00	\$1,325.00	\$
	-								-			
	 	ļ		 		 				 	 	-
DC1 Estates and Aug.	\$0.00	00.00	#0.00	40.00	40.00	20.00			40.00	#4 00F 00		\$
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		l	\$0.00	\$1,325.00	<u> </u>	<u> </u>
DS1 Termination – rec Power Equi					ļ							
Power Cable Eng/Instt (Contract Labor)	\$301.97	\$207.69	\$163.99	\$0.00	\$285.76	\$959.41 \$1,135.50	\$62.09		\$0.00		<u> </u>	<u> </u>
DC Power (Pro rate Power Cost)	 	†	_		<u> </u>	\$105.20	\$105.20		\$0.00	 		
			_			\$0.00						
Floor Space - Per. Sq. Ft DS1 Termination - rec total	\$3.34 \$305.30		\$6.41 \$170.40				\$17.70 \$184.99		\$0.00		ļ <u> </u>	
	\$303.30	7 3214.00	\$170.40	\$0.00	\$299.90	\$2,230.96	\$ 104.99		\$0.00	<u> </u>	1	4
DS1 Termination — nrc		Ţ								41.100.00	110000	L .
Power Equipment Cable (Labor) Power Equipment Supply (Labor)		ļ						 		\$1,136.00 \$942.20		
r ower Equipment Supply (Labor)		<u> </u>							 	\$942.20	\$542.20	
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,078.20		- 5
DC1 Equipment Installation	T			1								
DS1 Equipment Installation - rec	 	+		_	 		-	-		+	-	\vdash
					-							<u> </u>
	+	<u> </u>				 	<u> </u>				 	<u> </u>
DS1 Equipment Installation - rec to	t \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - OREGON Total Recurring Recurring Nonrecurring Nonrecurring Cost of Money Maintenance Recurring Nonrecurring **FUNCTIONS** Depreciation FIT+Other Administration Rate No. of Units Charges Rate Charges (rate * unit) Direct Costs Direct Costs (rate * unit) 0 U w м Q R s 57 DS1 Equipment Installation - nrc \$2,731.80 \$0.00 58 Installation Base Unit (Labor) \$2,731.80 59 Installation Per Card (Labor) \$91.06 \$91.06 \$0.00 60 61 62 \$0.00 63 DS1 Equipment Installation - nrc tot \$0.00 \$0.00 \$0.00 \$2,822.86 \$0.00 \$0.00 \$0.00 \$0.00 65 DS1 Cross-Conn. -rec \$8.37 \$6.12 \$8.91 \$0.00 \$4.62 \$28.02 \$2.90 0 \$0.00 66 67 68 69 70 \$0.00 71 DS1 Cross-Conn. -rec total \$4.62 \$0.00 \$8.37 \$6.12 \$8.91 \$0.00 \$28.02 73 DS1 Cross-Conn. -nrc 75 76 77 78 \$0.00 DS1 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 79 80 81 DS1 Maintenance & Repair -- rec Maintance Fee - Alarm Network \$133.51 \$81.22 \$62.73 \$0.00 \$43.78 \$321.24 \$44.96 0 \$0.00 \$0.00 82 \$0.00 Maintance Fee - Term Equip (Labor) \$167.00 \$167.00 0 \$0.00 84 85 86 \$0.00 87 DS1 Maintenance & Repair - rec tot a \$133.51 \$81.22 \$62.73 \$0.00 \$43.78 \$488.24 \$211.96 \$0.00 89 DS1 Maintenance & Repair - nrc 90 91 92 93 94 \$0.00 95 DS1 Maintenance & Repair -nrc tot : \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 97 DS1 Technician Training -rec 98 QQ 100 101 102 \$0.00 \$0.00 \$0.00 103 DS1 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 104 105 DS1 Technician Training -nrc 106 107 108 109 110 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 111 DS1 Technician Training -nrc total \$0.00 \$0.00 \$0.00 112 \$0.00 \$0.00 114 AMORTIZED TOTAL per MONTH 115 PRICEOUT PER DS1 \$0.00 \$0.00

Note: if M-Q do not apply, fill in R and explain in attachment what the amount in R includes.

52 53

55 DS3 Equipment Installation - rec tot

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

CHART 2 - - Recurring and Nonrecurring Costs

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES

AND PRICEOUT ANALYSIS GTE TELEPHONE COMPANIES -- OREGON Total Recurring Recurring Total Nonrecurring Nonrecurring **FUNCTIONS** Cost of Money FIT+Other Depreciation Administration Maintenance Recurring Rate No. of Units Charges Nonrecurring Rate Charges Direct Costs (rate * unit) Dire ct Costs (rate * unit) 0 U W х Q R S v DS3 Provisioning - rec DS3 Provisioning - rec Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 9 DS3 Provisioning - nrc 10 Engineering Base Unit (Labor) 11 Engineering Per Card (Labor) \$1,346.72 \$1,346.72 \$0.00 \$168.34 \$168.34 \$0.00 15 DS3 Provisioning - nrc total \$0.00 \$0.00 \$0.00 \$1,515.06 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 17 DS3 Entrance - rec 18 Cable Space - Aloha 19 Eng/Instt (Contract Labor) \$20.25 \$55.90 \$51.40 \$0.00 \$22.24 \$149.79 \$17.14 0 \$0.00 21 22 23 DS3 Entrance - rec total \$20.25 \$55.90 \$51.40 \$0.00 \$22.24 \$149.79 \$0.00 \$0.00 \$0.00 25 DS3 Entrance - nrc 26 Cable Pull-Aloha (Labor) \$1,325.00 \$1,325.00 \$0.00 28 29 30 \$0.00 31 DS3 Entrance - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,325.00 \$0.00 33 DS3 Termination - rec Power Equip 34 Power Cable \$301.97 \$207.69 \$163.99 \$0.00 \$285.76 \$959.41 \$62.09 0 \$0.00 35 Eng/Instt (Contract Labor)
DC Power (Pro rate Power Cost) \$1,135.50 36 \$105.20 \$105.20 0 \$0.00 \$0.00 Floor Space - Per. Sq. Ft \$3.34 \$6.98 38 \$6.41 \$0.00 \$14.14 \$30.87 \$17.70 0 \$0.00 39 DS3 Termination - rec total \$305,30 \$214.68 \$170.40 \$0.00 \$299.90 \$2,230,98 \$184.99 \$0.00 \$0.00 41 DS3Termination - nrc Power Equipment Cable (Labor) \$1,136.00 \$1,136.00 \$0.00 43 Power Equipment Supply (Labor) \$942.20 \$942.20 \$0.00 45 47 DS3 Termination - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$2,078.20 \$0.00 \$0.00 \$0.00 \$0.00 DS3 Equipment Installation - rec 50 51

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - OREGON Nonrecurring Nonrecurring Recurring Recurring Total **FUNCTIONS** Depreciation Cost of Money FIT+Other Administration Maintenance Recurring Rate No. of Units Charges Nonrecurring Charges (rate * unit) Direct Costs (rate * unit) Direct Costs х М 0 R U 57 DS3 Equipment Installation - nrc \$0.00 58 Installation Base Unit (Labor) \$2,731.80 \$2,731.80 59 Installation Per Card (Labor) \$364.24 \$364.24 \$0.00 60 61 62 63 DS3 Equipment Installation -nrc tot \$0.00 \$0.00 \$0.00 \$3,096.04 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 65 DS3 Cross-Conn. -rec \$73.24 \$53.77 \$216.72 \$28.43 \$49.26 \$0.00 \$40.45 0 \$0.00 66 67 68 69 70 71 DS3 Cross-Conn. -rec total \$73.24 \$53.77 \$49.26 \$0.00 \$40.45 \$216.72 \$0.00 \$0.00 73 DS3 Cross-Conn. -nrc 74 75 76 77 78 79 DS3 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 80 81 DS3 Maintenance & Repair - rec Maintance Fee - Alarm Network \$133.51 \$81.22 \$62.73 \$0.00 \$43.78 \$321.24 \$44.96 0 \$0.00 \$0.00 Maintance Fee - Term Equip (Labor) 83 \$167.00 \$167.00 o \$0.00 \$0.00 84 85 86 \$488.24 87 DS3 Maintenance & Repair - rec tot a \$133.51 \$0.00 \$81.22 \$62.73 \$0.00 \$43.78 \$211.96 \$0.00 89 DS3 Maintenance & Repair -nrc 90 91 92 93 94 95 DS3 Maintenance & Repair - nrc tot a \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 97 DS3 Technician Training -rec 98 99 100 101 102 103 DS3 Technician Training -rac total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 105 DS3 Technician Training -nrc 106 107 108 109 \$0.00 111 DS3 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 112 113 TOTAL \$0.00 \$0.00 114 AMORTIZED TOTAL per MONTH 115 PRICEOUT PER DS1 \$0.00 \$0.00

Note: if M-Q do not apply, fill in R and explain in attachment what the amount in R includes.

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

OREGON - GTOR TOTAL INVESTMENT | INVESTMENT 2 | INVESTMENT 3 | INVESTMENT 4 | INVESTMENT 5 | FIT/SIT TOTAL Depreciation Cost of Money Administrative Maintenance **FUNCTIONS** ACF Circuit Equip. Fiber/Cable Conduit/ Building INVESTMENT ACF ACF ACF ACF ACF Land OSP Support Κ c' D Ε G Н 1 DS1 Provisioning - rec 7 DS1 Provisioning - rec Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 DS1 Provisioning - nrc 3.31% 0.00% 3.37% 24.16% 10 Engineering \$552.00 \$552.00 7.75% 11 Engineering \$0.00 \$0.00 \$0.00 4.76% 5.65% 3.31% 0.00% 3.37% 24.16% 12 13 14 24.16% \$552.00 \$0.00 \$0.00 \$0.00 \$552.00 7.75% 5.65% 3.31% 0.00% 3.37% 15 DS1 Provisioning - nrc total \$0.00 17 DS1 Entrance - rec 3.31% 0.00% 3.37% 24.16% \$560.57 \$560.57 5.65% 18 Material 7.75% 3.31% 3.37% 24.16% 19 Material \$0.00 \$0.00 \$0.00 4.76% 5.65% 0.00% 20 21 22 24.16% \$560.57 \$0.00 \$0.00 \$0.00 \$0.00 \$560.57 7.75% 5.65% 3.31% 0.00% 3.37% 23 DS1 Entrance - rec total 24 25 DS1 Entrance - nrc 26 27 28 29 30 \$0.00 \$0.00 \$0.00 31 DS1 Entrance - nrc total \$0.00 \$0.00 \$0.00 32 33 DS1 Termination - rec 3.37% 34 Material \$0.00 3.31% 0.00% 24.16% \$0.00 7.75% 5.65% 24.16% 35 \$0.00 0.00% 3.37% Material \$0.00 \$0.00 4.76% 5.65% 3.31% 36 37 38 0.00% 3.37% 24.16% 3.31% 39 DS1 Termination - rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00% 5.65% 40 41 DS1 Termination - nrc 42 43 44 45 47 DS1 Termination - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 DS1 Equipment Installation -rec 51 52 53 54 55 DS1 Equipment Installation -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 56

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

OREGON - GTOR				Y TRP FUNCT								
FUNCTIONS	Circuit Equip.	INVESTMENT 2 Fiber/Cable B	INVESTMENT 3 Conduit/ OSP Support C	Land	Building	TOTAL	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF K	TOTAL ACF
DS1 Equipment Installation -nrc	A	В	U	D	E	F	G	Н		J		L
Installation	\$153.87	-				\$153.87	7.75%	5.65%	3.31%	0.00%	3.37%	24.1
Installation		\$0.00	\$0.00			\$0.00	4.76%		3.31%		3.37%	24.1
DS1 Equipment Installation -nrc total	\$153.87	\$0.00	\$0.00	\$0.00	\$0.00	\$153.87	7.75%	5.65%	3.31%	0.00%	3.37%	24.1
DS1 Cross-Connrec												
				Ī								
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Cross-Connnrc			L									
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -rec												
			<u> </u>									
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -nrc										T		
				-		-				-		
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	L					
DS1 Technician Training -rec												
						 	-					
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Technician Training -nrc					Ţ							
	+	-	1		-	+						
						-		-	_		-	
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			-			

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

OREGON - GTOR				BA	TRP FUNCTIO	N						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
OS1 Provisioning - rec	IVI	IN .	- 0	· · · · · · · · · · · · · · · · · · ·	<u> </u>	K	3			V	VV	
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Provisioning - nrc	I											
Engineering Engineering	\$42.78 \$0.00	\$31.19 \$0.00	\$18.27 \$0.00	\$0.00 \$0.00	\$18.60 \$0.00					\$133.36 \$0.00		
DS1 Provisioning - nrc total	\$42.78	\$31.19	\$18.27	\$0.00	\$18.60	\$0.00	\$0.00	0	\$0.00	\$133.36	\$115.62	\$0.0
DS1 Entrance - rec Material	\$43.44	\$31.67	\$18.55	\$0.00	\$18.89	\$135.43						
Material	\$0.00	\$0.00	\$0.00	\$0.00								
DS1 Entrance - rec total	\$43.44	\$31.67	\$18.55	\$0.00	\$18.89	\$135.43	\$115.62	1,351	\$156,202.62	\$0.00	\$0.00	\$0.
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Termination - rec	+ + + + + + + + + + + + + + + + + + + +	00.00	40.00		40.00	40.00					ļ. — —	
Material Material	\$0.00 \$0.00		\$0.00 \$0.00									
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

OREGON - GTOR Recurring Nonrecurring Total Recurring Total Nonrecurring **FUNCTIONS** Depreciation Cost of Money FIT/SIT Maintenance Recurring Charges Nonrecurring Rate Charges Administrative Rate No of Units Direct Costs (rate * unit) Direct Costs (rate * unit) М 0 Р Q W Ν R s U X 57 DS1 Equipment Installation -nrc \$11.92 \$8.69 \$5.09 58 Installation \$0.00 \$5.19 \$37.17 59 Installation \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 60 61 62 63 DS1 Equipment Installation -nrc total \$11.92 \$8.69 \$5.09 \$0.00 \$0.00 \$37.17 \$0.00 \$0.00 \$5.19 \$0.00 \$0.00 0 65 DS1 Cross-Conn. -rec 66 67 68 69 70 71 DS1 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 73 DS1 Cross-Conn. -nrc 74 75 76 77 78 79 DS1 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 81 DS1 Maintenance & Repair -rec 82 83 84 85 86 87 DS1 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 89 DS1 Maintenance & Repair -nrc 90 91 92 93 94 95 DS1 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 97 DS1 Technician Training -rec 99 100 101 103 DS1 Technician Training -rec total \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 105 DS1 Technician Training -nrc 106 107 108 109 110 111 DS1 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

REGON - GTOR				INVESTMENT 4		TOTAL	Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	TOTAL
FUNCTIONS	Circuit Equip.	Fiber/Cable B	Conduit/ OSP Support C	Land D	Building E	INVESTMENT	ACF G	ACF H	ACF	ACF	ACF K	ACF L
S3 Provisioning - rec	A				E		<u> </u>			J		
S3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
S3 Provisioning - nrc	\$2,319.44					\$2,319.44	7.75%	5.68%	3.33%	0.00%	4.22%	23.94
ngineering	V =,	\$0.00	\$0.00			\$0.00		5.68%	3.33%		4.22%	23.94
S3 Provisioning - nrc total	\$2,319.44	\$0.00	\$0.00	\$0.00	\$0.00	\$2,319.44	7.75%	5.68%	3.33%	0.00%	4.22%	23.94
S3 Entrance - rec aterial	\$143,929.30					\$143,929.30	7.75%	5.68%	3.33%	0.00%	4.22%	23.94
faterial		\$0.00	\$0.00			\$0.00	4.76%	5.68%	3.33%	0.00%	4.22%	23.94
S3 Entrance - rec total	\$143,929.30	\$0.00	\$0.00	\$0.00	\$0.00	\$143,929.30	7.75%	5.68%	3.33%	0.00%	4.22%	23.94
S3 Entrance - nrc												
S3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					Y	
DS3 Termination - rec Naterial Naterial	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00			3.33% 3.33%	0.00%		23.94 23.94
9S3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.33%	0.00%	4.22%	23.9
OS3 Termination - nrc										-		
OS3 Termination - nrc total OS3 Equipment Installation -rec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

OREGON - GTOR			-	TRP FUNCTI	0110							
FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	NVESTMENT 4 I Land	NVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	Α	В	С	D	E	F	G	н	1	J	K	L
DS3 Equipment Installation -nrc												
Installation Installation	\$7,260.55	60 00	\$0.00			\$7,260.55 \$0.00	7.75% 4.76%	5.68% 5.68%	3.33% 3.33%	0.00%	4.22% 4.22%	23.94 23.94
RISCALIACIOT		\$0.00	\$0.00			\$0.00	4.75%	5.00%	3.33%	0.0076	4.22%	23,94
DS3 Equipment Installation -nrc total	\$7,260.55	\$0.00	\$0.00	\$0.00	\$0.00	\$7,260.55	7.75%	5.68%	3.33%	0.00%	4.22%	23.94
DS3 Cross-Connrec												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Cross-Connnrc												
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Maintenance & Repair -rec								<u> </u>				
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Maintenance & Repair -nrc		<u> </u>					T	T		T		
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Technician Training -rec												
	-						 					
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Technician Training -nrc							ļ					
										+	-	
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

			<i>5</i> 1	TRP FUNCTIO							
\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit) X
M	IN .		P	<u> </u>	ĸ			0	V	VV	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
A 470.70	2404.74	* 0.	40.00	407.00					4555.00		
\$179.76	\$131.74	\$77.24	\$0.00	\$97.88 \$0.00					\$0.00		
\$179.76	\$131.74	\$77.24	\$0.00	\$97.88	\$0.00	\$0.00	0	\$0.00	\$555.20	\$12,000.00	\$0.0
\$11,154.52 \$0.00		\$4,792.85 \$0.00	\$0.00 \$0.00	\$6,073.82 \$0.00	\$34,452.36 \$0.00						
\$11,154.52	\$8,175.18	\$4,792.85	\$0.00	\$6,073.82	\$34,452.36	\$7,800.00	0	\$0.00	\$0.00	\$0.00	\$0.
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
\$0.00											
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	C	\$0.00	\$0.00	\$0.00	\$0.
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0
\$0.00	\$0.00	\$0.00	\$0.00								\$0
	\$0.00 \$179.76 \$179.76 \$11,154.52 \$11,154.52 \$0.00 \$0.00 \$0.00	So 00	Depreciation Cost of Money FIT/SIT	S S S Administrative P	S	\$	\$ Cost of Money FIT/SIT Administrative Maintenance Recurring Rate Direct Costs R N O S0.00 \$0.	S S S Total Recurring Rate Resurring Rate Recurring Recurring Rate Recurring Recurring Rate Recurring Rate Recurring Rate Recurring Rate Recurring Rate Recurring Recurring Rate Recurring Recurring Rate Recurring Reterior Reterio	\$ Cost of Money FIT/SIT Administrative Maintenance Recurring Rate No. of Units Charges Charges No. of Units No.	Source S	Securing Securing

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

OREGON - GTOR Total Nonrecurring Nonrecurring Total Recurring Recurring **FUNCTIONS** Depreciation FIT/SIT Cost of Money Recurring No. of Units Charges Administrative Maintenance Rate Charges Nonrecurring (rate * unit) Direct Costs (rate * unit) Direct Costs 0 W М s Х 57 DS3 Equipment Installation -nrc \$562.69 \$412.40 \$241.78 \$0.00 \$306.40 58 Installation \$1,737.96 59 Installation \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 60 61 62 63 DS3 Equipment Installation -nrc total \$562.69 \$412.40 \$241.78 \$0.00 \$306.40 \$0.00 \$0.00 \$0.00 \$1,737.96 \$0.00 \$0.00 65 DS3 Cross-Conn. -rec 66 67 68 69 70 \$0.00 71 DS3 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 72 73 DS3 Cross-Conn. -nrc 75 76 77 78 \$0.00 \$0.00 \$0.00 \$0.00 79 DS3 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 80 81 DS3 Maintenance & Repair -rec 82 83 84 85 86 \$0.00 \$0.00 \$0.00 \$0.00 87 DS3 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 89 DS3 Maintenance & Repair -nrc 90 91 92 93 94 95 DS3 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 97 DS3 Technician Training -rec 98 99 100 101 102 103 DS3 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 104 105 DS3 Technician Training -nrc 106 107 108 109 111 DS3 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

OREGON - GTOR	INVESTMENT	INVESTMENT 2	INVESTMENT 3	INVESTMENT 4	INVESTMENT 5	TOTAL	Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	TOTAL
FUNCTIONS	Circuit Equip.	Fiber/Cable	Conduit/ OSP Support	Land	Building	INVESTMENT	ACF	ACF	ACF	ACF	ACF	ACF
S1 Provisioning - rec	A	В	С	D	<u>E</u>	F	G	Н		J	K	<u>Ļ</u>
S1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
S1 Provisioning - nrc ngineering ngineering	\$578.77	\$255.31	\$57.19			\$578.77 \$312.50	7.75% 4.76%		3.31% 3.31%		3.37% 3.37%	24.16 24.16
OS1 Provisioning - nrc total	\$578.77	\$255.31	\$57.19	\$0.00	\$0.00	\$891.27	6.70%	5.65%	3.31%	0.00%	3.37%	24.16
OS1 Entrance - rec Material Material	\$623.74	\$1,162.69	\$260.44			\$623.74 \$1,423.13	7.75% 4.76%		3.31% 3.31%		3.37% 3.37%	24.16 24.16
DS1 Entrance - rec total	\$623.74	\$1,162.69	\$260.44	\$0.00	\$0.00	\$2,046.87	5.67%	5.65%	3.31%	0.00%	3.37%	24.16
OS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec Material Material	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00			3.319 3.319		3.37% 3.37%	24.16 24.10
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.65%	3.319	6 0.00%	3.37%	24.10
OS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

111 DS1 Technician Training -nrc total

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

CHART 1 - - Investment and ACF Date

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

BY TRP FUNCTIONS OREGON - GTOR TOTAL INVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 FIT/SIT Administrative | Maintenance TOTAL Depreciation | Cost of Money **FUNCTIONS** Circuit Equip. Fiber/Cable Conduit/ Land Building INVESTMENT ACF ACF ACF ACF ACF OSP Support В C. 57 DS1 Equipment Installation -nrc \$219.51 0.00% 3.37% 24.16% \$219.51 5.65% 3.31% 58 Installation 7.75% 24.16% 59 Installation \$645.54 \$144.60 \$790.14 4.76% 5.65% 3.31% 0.00% 3.37% 61 62 24.16% \$645.54 \$144.60 \$1,009.65 3.31% 3.37% 63 DS1 Equipment Installation -nrc total \$219.51 \$0.00 \$0.00 5.41% 5.65% 0.00% 65 DS1 Cross-Conn. -rec 66 68 69 \$0.00 71 DS1 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 73 DS1 Cross-Conn. -nrc 75 76 79 DS1 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 81 DS1 Maintenance & Repair -rec 83 84 85 86 87 DS1 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 89 DS1 Maintenance & Repair -nrc 91 92 93 95 DS1 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 97 DS1 Technician Training -rec 99 100 101 102 103 DS1 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 104 105 DS1 Technician Training -nrc

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

ORE	GON	-	G.	то	F
		_			_

OREGON - GTOR FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	_ M	N	0	P_	Q	R	S	тт	U	V	W	X
S1 Provisioning - rec												
	-											
OS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
OS1 Provisioning - nrc								[
ngineering	\$44.86	\$32.70 \$17.66	\$19.16	\$0.00	\$19.50					\$139.83		
ngineering	\$0.00	\$17.66	\$10.34	\$0.00	\$10.53					\$75.50		
OS1 Provisioning - nrc total	\$44.86	\$50.36	\$29.50	\$0.00	\$30.04	\$0.00	\$0.00	0	\$0.00	\$215.33	\$0.00	\$0.0
OS1 Entrance - rec				Γ		T						
Material	\$48.34	\$35.24	\$20.65	\$0.00	\$21.02	\$150.70						
Material	\$67.74	\$80.41	\$47.11	\$0.00	\$47.96	\$343.83						
DS1 Entrança - rec total	\$116.08	\$115.65	\$67.75	\$0.00	\$68.98	\$494.52	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
OS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Termination - rec		г									1	
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	 -	 			ļ	
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$60

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

CON	

FUNCTIONS	\$ Depreciation	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Equipment Installation -nrc												
Installation Installation	\$17.01 \$0.00	\$12.40 \$0.00	\$7.27 \$0.00	\$0.00 \$0.00	\$7.40 \$0.00					\$53. <u>03</u> \$190.90		
DS1 Equipment Installation -nrc total	\$17.01	\$12.40	\$7.27	\$0.00	\$7.40	\$0.00	\$0.00	0	\$0.00	\$243.93	\$0.00	\$0.0
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Maintenance & Repair -rec												
DS1 Maintenance & Repair -rec total DS1 Maintenance & Repair -nrc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Technician Training -rec												
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Technician Training -nrc	40.00	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	40.00	, , , , , , , , , , , , , , , , , , , ,	40.00	40.00	40.00		40.00	45.00	Ų	
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	50

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

OREGON - GTOR			B,	Y TRP FUNCT	IONS							
FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable B	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land D	INVESTMENT 5 Building E	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF K	TOTAL ACF
DS3 Provisioning - rec		B					<u> </u>		<u>-</u>	J		
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
OS3 Provisioning - nrc	6 0.040.44					40.040.44			0.000	0.000/	(200)	
ngineering Engineering	\$2,319.44	\$346.61	\$77.64			\$2,319.44 \$424.26	7.75% 4.76%		3.33% 3.33%		4.22% 4.22%	23.9 23.9
DS3 Provisioning - nrc total	\$2,319.44	\$346.61	\$77.64	\$0.00	\$0.00	\$2,743.69	7.29%	5.68%	3.33%	0.00%	4.22%	23.9
DS3 Entrance - rec	\$4.40.740.7E					£440.740.7E	7.750	5.68%	2 000	0.000	1 220	
Material Material	\$143,749.75	\$5,211.75	\$1,167.43			\$143,749.75 \$6,379.18	7.75% 4.76%		3.33% 3.33%		4.22% 4.22%	23.9 23.9
DS3 Entrance - rec total	\$143,749.75	\$5,211.75	\$1,167.43	\$0.00	\$0.00	\$150,128.93	7.62%	5.68%	3.33%	0.00%	4.22%	23.9
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec						1		1		T		
Material Material	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00			3.339 3.339		4.22% 4.22%	23.9 23.9
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.339	6 0.00%	4.22%	23.9
DS3 Termination - nrc												
	****	***	****		40.00							
DS3 Termination - nrc total DS3 Equipment Installation -rec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

		INVESTMENT 2				TOTAL	Depreciation	Cost of Money	FIT/SIT	Administrative		TOTAL
ip.	FUNCTIONS	Fiber/Cable	Conduit/ OSP Support	Land	Building	INVESTMENT	ACF	ACF	ACF	ACF	ACF	ACF
$-\downarrow$	DS3 Equipment Installation -nrc	В	C	D	E	F	G	Н		J	К	
.55	Installation					\$7,260.55	7.75%	5.68%	3.33%	0.00%	4.22%	23.94
	Installation	\$2,154.00	\$482.50			\$2,636.50		5.68%	3.33%		4.22%	23.94
\pm												
.55	DS3 Equipment Installation -nrc total	\$2,154.00	\$482.50	\$0.00	\$0.00	\$9,897.05	6.95%	5.68%	3.33%	0.00%	4.22%	23.94
\equiv	DS3 Cross-Connrec											
.00	DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	DS3 Cross-Connnrc					75.00	<u> </u>			<u> </u>		
-	500 Order Comi. The											
\pm												
.00	DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	DS3 Maintenance & Repair -rec											
_												
		#0.00	t0.00	A 0.00	***	*						
.00	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	L	L		-	L	
\exists	DS3 Maintenance & Repair -nrc									¥		
							ļ			 	 	
00.0	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	L	L		1		
T	DS3 Technician Training -rec									I		
					-		 	 				
\dashv							 			 	 	
0.00	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>					
-T	DS3 Technician Training -nrc				7	_	Ţ	, 				
$=$ \downarrow												
					-	 	-	 		+	 	
\equiv			L							<u> </u>		
										T		
00.00	109 110 111 DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			7			

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

OREGON - GTOR				61	TRP FUNCTIO	W						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs R	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Provisioning - rec	IVI				<u> </u>	- R	3					
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Provisioning - nrc		79.39				, , , , , , , , , , , , , , , , , , ,				,		
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
Engineering	\$199.95	\$155.84	\$91.36	\$0.00	\$115.78					\$656.76		
DS3 Provisioning - nrc total	\$199.95	\$155.84	\$91.36	\$0.00	\$115.78	\$0.00	\$0.00	0	\$0.00	\$656.76	\$0.00	\$0.0
DS3 Entrance - rec Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$11,444.25		\$4,999.29	\$0.00	\$6,335.44							
DS3 Entrance - rec total	\$11,444.25	\$8,527.32	\$4,999.29	\$0.00	\$6,335.44	\$35,936.36	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.6
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	C	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Termination - rec Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	ļ				<u> </u>	
Material	\$0.00		\$0.00	\$0.00								
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.
DS3 Termination - nrc	1											
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.
DS3 Equipment Installation -rec												<u> </u>
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>	0 \$0.00	\$0.00	\$0.00	\$0

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

OREGON - GTOR FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative P	\$ Maintenance	Total Recurring Direct Costs R	Recurring Rate	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Equipment Installation -nrc Installation	\$0.00 \$688.19	\$0.00 \$562.15	\$0.00 \$329.57	\$0.00	\$0.00 \$417.66					\$0.00 \$2,369.06		
	3688.19	\$502.15	\$329.57	\$0.00	\$417.66					\$2,369.06		
DS3 Equipment Installation -nrc total	\$688.19	\$562.15	\$329.57	\$0.00	\$417.66	\$0.00	\$0.00	0	\$0.00	\$2,369.06	\$0.00	\$0.0
DS3 Cross-Connrec												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Cross-Connnrc												
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Maintenance & Repair -rec												
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Maintenance & Repair -nrc												
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Technician Training -rec												
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Technician Training -nrc												
8 9 0 1 DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - PE	ENNSYI VANIA			AND PRICE	EOUT ANALY	515						
	INVESTMENT	INVESTMENT 2	INVESTMENT 3	INVESTMENT 4		TOTAL		Cost of Money	FIT+Other	Administration		TOTAL
FUNCTIONS	Circuit Equip.	Fiber	Conduit	Land	Building	INVESTMENT	ACF	ACF	ACF	ACF	ACF	AOF
	Α _	В	c_	D	E	F	G	н_	1	JJ	K]	L
DS1 Provisioning - rec												
	+			ļ	 		-			 		
DS1 Provisioning - rec Total										-		
										T	,	
DS1 Provisioning – nrc Engineering Base Unit (Labor)	\$923.52			 	 	\$923.52		 		 	 	
Engineering Per Card (Labor)	\$115.44					\$115.44				ļ		
<u> </u>												
DS1 Provisioning - nrc total	\$1,038.96					\$1,038.96		 				
DS1 Entrance - rec								T				
Cable Space - Érie - Main Eng/Instt (Contract Labor)	+		\$35.73 \$428.61		\$94.57 \$166.67		1.69%	5.63%	7.22%	0.00%	2.45%	32.
Enginati (Contract Easter)	1 1		\$420.01		\$ 100.07	\$550.25						
	+			 	 		 	 		-	 	
DS1 Entrance – rectotal			\$464.34		\$261.24	\$725.58	1.69%	5.63%	7.22%	0.00%	2,45%	32.7
DS1 Entrance - nrc			Γ	Γ —	Γ	T	T	T	T	1	T	
Cable Pull-Erie-Main (Labor)		\$1,085.00				\$1,085.00						
	 			 	 			<u> </u>			<u> </u>	
											ļ	
DS1 Entrance - nrc total	<u> </u>	\$1,085.00		<u> </u>		\$1,085.00		<u> </u>	<u> </u>			
DS1 Termination - rec Power Equip	0		Γ		Γ	T	1	Т	1			Γ
Power Cable		\$2,629.00				\$2,629.00	9.17%	5.64%	8.37%	0.00%	7.16%	35.
Eng/Instt (Contract Labor) DC Power (Pro rate Power Cost)	\$125.41	\$1,040.00		 	 	\$1,040.00 \$125.41	9.179	5.64%	8.399	0.00%	7.16%	35.
Floor Space - Per. Sq. Ft DS1 Termination - rec total	\$125.41	\$3,669.00	 	 	\$131.35 \$131.35		2.70%	5.64%	7,13%	0.00%	11.61%	30.
	1		·						<u> </u>	· · · · · · · · · · · · · · · · · · ·	-L	·
DS1 Termination - nrc Power Equipment Cable (Labor)	\$1,095.00			+	 	\$1,095.00	1	 	 	 	 	
Power Equipment Supply (Labor)	\$906.40					\$906.40				1		
			<u> </u>	<u> </u>		<u> </u>				<u> </u>		
DS1 Termination - nrc total	\$2,001.40					\$2,001.40			 		-	-
	-1				T			·	·		<u> </u>	·
DS1 Equipment Installation - rec	+		 	 	+	 	 	+	 	 	 	
								1				
			1	-		1	_	1	-	+		-
			 	 	†	†	 		1			
OS1 Equipment Installation - rec to	tel											

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

OTE TELEBUIONE COMPANIES DE	NNOW VANIA			AND PRIC	EOUT ANALY	SIS						
GTE TELEPHONE COMPANIES - PE	INVESTMENT	INVESTMENT 2	INVESTMENT 3	INVESTMENT 4	INVESTMENTS	TOTAL	Depreciation	Cost of Money	FIT+Other	Administration	Maintenance	TOTAL
FUNCTIONS	Circuit Equip.	Fiber	Conduit	Land	Building	INVESTMENT	ACF	ACF	ACF	ACF	ACF	ACF
	A	В	с	D	<u> </u>	F	G	н	1	J	к	L
S1 Equipment Installation -nrc												
stallation Base Unit (Labor)	\$2,386.20		† 			\$2,386.20						
nstallation Per Card (Labor)	\$79.54		†			\$79.54						
S1 Equipment Installation – nrc tota	\$2,465.74		<u> </u>	<u> </u>		\$2,465.74						
OS1 Cross-Conn rec	\$49.46					\$49.46	9.52%	5,67%	7.83%	0.00%	4.94%	40
ng/Instt (Contract Labor)	\$50.24		 	 	 	\$50.24				 		
DS1 Cross-Conn rec total	\$99.70			L		\$99.70						
DS1 Cross-Connnrc												
	1	 		 	 					 		<u> </u>
		 	 	 				 		 		
OS1 Cross-Connnrc total												
DS1 Maintenance & Repair - rec		T	Τ	T			r					
		 	 	 	<u> </u>			 		 		
										 		
DS1 Maintenance & Repair - rec total			ļ <u> </u>								ļ	
	· · · · · · · · · · · · · · · · · · ·			<u> </u>	<u> </u>					<u> </u>	·	
DS1 Maintenance & Repair – nrc	-	 	ļ. 	 	 						ļ	ļ
	 	 	 	 	 	 		 			 	
			T		<u> </u>			 		 		
DS1 Maintenance & Repair nrc tota	<u> </u>	 	 	 	 			 		 	_	
	T				1							
DS1 Technician Training - rec	 -	<u> </u>	 	 -	 	 	 	 		 	ļ	ļ <u> </u>
	t	 	 	 	†	 		 		 	 	
	 	 		 	 	 		-		+		
DS1 Technician Training —rec total					<u> </u>							
DS1 Technician Training -nrc		T	1				T					
	<u> </u>	1				<u> </u>				1		
	ļ	 			+	 		<u> </u>		+		
	 	+	+	 	 	 	 	 	 	+	 	
DS1 Technician Training -nrc total			+									

Note: If A - E do not apply, fill in F and explain in attachment what is included in F.

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

TE TELEBUONE COMPANIES DE	NALOW VANIA			AND PRIC	EOUT ANALY	SIS						
TETE TELEPHONE COMPANIES - PE		INVESTMENT 2	INVESTMENT 3	INVESTMENT 4	INVESTMENTS	TOTAL	Depreciation	Cost of Money	FIT+Other	Administration	Maintenance	TOTAL
FUNCTIONS	Circuit Equip.	Fiber	Conduit	Land	Building	INVESTMENT	ACF	ACF	ACF	AOF	ACF	ACF
		i i		_	-	ł				1	1	
OS3 Provisioning - rec	A	В	<u>C</u>	<u>D</u>	E	F F	G	Н		J	K	<u>L</u>
DSS Frovisioning - Jec	 	 		 	 	 				 	 	
				-								
	ļ	-						ļ	L	 	 	
DS3 Provisioning rec Total	-			 	 	 	 	·		}	 	
	I					1	L	<u> </u>		<u> </u>	<u> </u>	
DS3 Provisioning - nrc												
Engineering Base Unit (Labor)	\$923.52				}	\$923.52		<u></u>		 		
Engineering Per Card (Labor)	\$115.44	 		 	 	\$115.44				 	 	
	 	 		 	 	 		 		 	 -	
DS3 Provisioning - nrc total	\$1,038.96	<u> </u>			L	\$1,038.96			L		ll	
DS3 Entrance - rec	r							т				
Cable Space - Erie - Main	 		\$35.73		\$94.57	\$130.30	1.69%	5.63%	7.22%	0.00%	2,45%	32.7
Eng/Instt (Contract Labor)			\$428.61		\$166.67					1 -	1	
	 		<u> </u>			<u> </u>		 	l	 		
DS3 Entrance - rec total	}	 	\$464.34	 	\$261.24	\$725.58	1.69%	5.63%	7.229	0.00%	2.45%	32.7
	<u> </u>		0.0		1 42-11-1	, , , , , , , , , , , , , , , , , , , 	110010	1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.00%	2	
DS3 Entrance - nrc												
Cable Pull - Erie - Main (Labor)	 	\$1,085.00		-		\$1,085.00		 			 -	
<u> </u>	 	 	 	 	 	 	 	}	 	}	 	
	 				 	 		 		 	t	
DS3 Entrance - nrc total	Γ	\$1,085.00	L	L	L	\$1,085.00						
DS3 Termination - rec Power Equip		T		т						т		
Power Cable	1	\$2,629.00	 	 	+	\$2,629.00	9.17%	5.64%	8.379	6 0.00%	7.16%	35.5
Eng/Instt (Contract Labor)		\$1,040.00				\$1,040.00						
DC Power (Pro rate Power Cost)	\$125.41					\$125.41	9.17%	5.64%	8.399	6 0.00%	7.16%	35.8
Floor Space - Per. Sq. Ft	 	 	 		\$131.35	\$131.35	2.70%	5.64%	7.139	6 0.00%	11.61%	30.6
DS3 Termination - rec total	\$125,41	\$3,669.00		 	\$131.35			3.0478	7.137	0.00%	11.0176	30.0
									_	· · · · · · · · · · · · · · · · · · ·		
DS3 Termination — nrc												
Power Equipment Cable (Labor)	\$1,095.00		 	 		\$1,095.00 \$906.40		<u> </u>	 	 	 	
Power Equipment Supply (Labor)	\$906.40	' 	 	}		\$906.40	 	 	 		 	
	 			 	 	 		 	†	 	 	
DS3 Termination — nrc total	\$2,001.40)				\$2,001.40	1					
DS3 Equipment Installation - rec	 						1					
DOO E do huse in Illemination - 160	+	 	 	 	 	+	 	 	 	+		
					 	 			 	 	 	
		 	 	 	+	_		_	 			<u> </u>
DS3 Equipment Installation - rec to	4		 	 		+			 	 		
TOO Edithine in HEREIN BOUL - 45C 10	<u> </u>								<u> </u>			